



AGENDA
for the Board of Trustees
of the Town of Palisade, Colorado

341 W 7th Street (Palisade Civic Center Training Room)

Work Session – 6:00 pm - September 2, 2025

I. Budget Presentation

- A. Revenues Estimate 2026
- B. Draft Expenses 2026
- C. Fund Balances

II. Committed Funding for Capital Infrastructure Projects for 2026

- A. Sewer Consolidation - \$1M Sewer Fund - \$23M grant/loan
- B. Roundabout - \$400,000 estimate
- C. Elberta Sidewalk - \$200,000 town match - \$1.6m grant

III. Priority Capital Projects with Current Needs not Budgeted

IV. Priority Department Capital Project Needs not Budgeted

V. Financial Support to Non-Profit Organizations and Memberships

- A. Financial Support to Non-profit Organizations Discussion
- B. Town Memberships

VI. Sewer Pre-treatment Program – cost to implement is part of current staffing

Pre-treatment Steps this Fall:

1. List of all businesses
2. List of businesses who need pre-treatment
3. List of businesses who have installed pre-treatment from 2022-present
4. Map of location of tanks in old town
5. Pre-treatment Sewer District
6. Pre-treatment letter to be mailed October
7. Next step after installation is pre-treatment inspection program

**No official action for the Town of Palisade will be
conducted during this work session.**